



RECEIVED

15 JUN 2012

COMMUNITY &  
ENVIRONMENT

Andrew Jack  
Communities, Libraries, Heritage & Arts  
Wiltshire Council  
County Hall  
Trowbridge  
BA148JN

*Please Reply to*  
The Old Coach House  
London Road  
Devizes  
SN102DS

9 June 2012

Dear Andrew,

I enclose the CAP Budget and Annual Workplan for 2012/3 and I trust it is satisfactory. I have signed the CAPA and it has gone to Laura for her signature.

You will note that there is a difference of £2,680 between the bank balance and funds available. This is because we have committed ourselves to spending £2,680 on our new web site as part of last year's funding for communications.

We are placing a good deal of emphasis on the new site in order to raise the profile of DCA.P and inform more people about our activities. The funding application this year includes money to publish our extensive guide to the many activities available in the area in a way that will help people, both young and old, to find clubs and activities which will be beneficial to their health and happiness.

I am aware that our budgeting has not been good in the past and that we have built up reserves without purpose. I do not intend that to continue, our plans are firm and any funding we receive will be used in the current year.

Yours sincerely